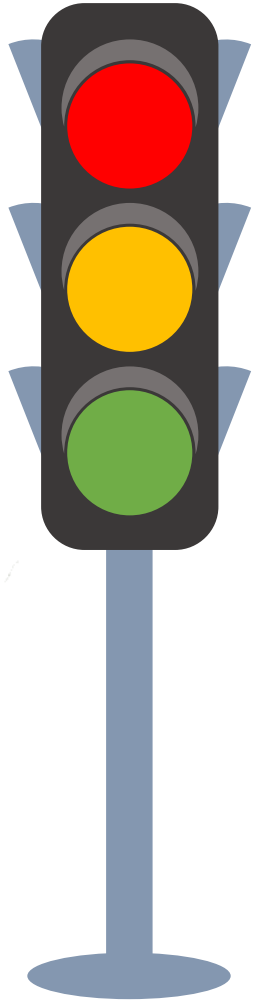


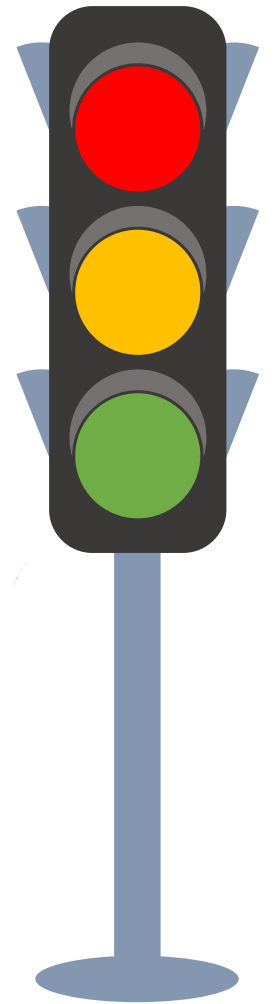
High Needs Package targets

Project Activity	Oct	Nov	Dec	Target
Number of referrals	9	2	10	Min 10 referrals per month
Quality of referrals	28%	50%	100%	80% referrals meet pre-screening criteria
Packages allocated	1	2	10	8 packages per month



Priority group targets

Priorities	Package Allocations			High Needs Package Referrals
	Oct	Nov	Dec	
30% of packages allocated to Aboriginal and/or/both Torres Strait Islander people	✘	✔	✔	37% of the total amount of referrals have been for people who identify as Aboriginal and/or/both Torres Strait Islander. 53% of high needs packages allocated have been for Aboriginal and/or/both Torres Strait Islander people
Packages allocated to other priority groups	✔	✔	✔	72% of referrals received to date have been for people who belong to one or more priority groups
Equitable distribution across NSW	✘	!	!	Packages allocated in Sydney South Eastern Sydney and Northern Sydney, South West Sydney, Western Sydney & Nepean and Illawarra Shoalhaven.



Funding
allocated to
date

